

## MEMORANDUM

---

**DATE:** 2/28/2011  
**TO:** Blaine School District Board of Directors  
**CC:** Ron Spanjer  
**FROM:** Amber Porter  
**RE:** 2011 – 2012 Fiscal Review

---

The 2011 – 2012 Fiscal Review Document is attached for your review. The Document includes feedback obtained from department managers and staff during this year's Fiscal Review Committee meetings. Their feedback relates specifically to Committee inquiries of how additional dollars or fewer dollars impact District programs. The Committee has taken the opportunity to respond to feedback during meetings and upon final review of the attached Document to ensure all relevant information has been brought forth.

The feedback presented to the Committee, and outlined in the Document has not been prioritized. No relative weighting or criteria has been applied. The Document will be used by the Blaine Leadership Team as a reference tool during budget and program planning to further its understanding of funding impacts. Furthermore, it will help answer questions during the upcoming public forums.

The Document will be made available on the District website for public and staff access. Staff will continue to have the opportunity to submit additional feedback or adjustments. For the benefit of greater program understanding, the Document will be updated to reflect their submissions.

I am not requesting any Board action on the Document. It is available for your information and review. If you have questions or comments regarding the Document or its intended use, please contact me at (360) 332-0713 or via email at [aporter@blainesd.org](mailto:aporter@blainesd.org).

Thank you.