

BLAINE SCHOOL DISTRICT No. 503

BLAINE, WA

BOARD RESOLUTION 1011-09

ADOPTION OF 2010-11 REDUCED EDUCATIONAL PROGRAM

WHEREAS, in light of the significant reduction in financial resources relative to costs, the Blaine School District does not have the financial resources to maintain its educational program at the present levels through the 2010-11 school year; and

WHEREAS, in order to maintain the level of School District expenditures within the level of reasonably anticipated revenues, it is necessary to make certain immediate reductions in the District's educational program for the 2010-11 school year; and

WHEREAS, it is necessary at this time for the Board of Directors to adopt a reduced educational program for the 2010-11 school year so that the District continues to operate within its financial resources; and

WHEREAS, the Board of Directors has considered the 2010-11 Reduced Educational Program recommended by the Superintendent, which is attached hereto and by this reference made a part hereof:

NOW THEREFORE BE IT RESOLVED by the Board of Directors of the Blaine School District as follows:

1. The Board hereby adopts the 2010-11 Reduced Educational Program attached hereto; and
2. The Superintendent is directed to take such action as may be required by law, collective bargaining agreements, or Board policy to implement the plan in phases and to the extent consistent with the developing information regarding financial resources available to the School District.

Adopted at a regular open public meeting of the Board of Directors held
January 24, 2011.

BLAINE SCHOOL DISTRICT NO. 503,
A municipal corporation of the State of
Washington

Board Member

Board Member

Board Member

Board Member

Board Member

Attest:

Secretary of the Board of Directors

January 24, 2011

Blaine Public Schools

2010-11 Mid Year GF Budget Reductions/Adjustments

Reduction Type	Reduction Description	Estimated Value
NERC	Reduce discretionary (building and department) budgets by 10%	\$107,000
NERC	Building carryover/set-a-side balance eliminated	\$53,000
NERC	Curriculum carryover balance eliminated	\$21,000
NERC	Title II (Professional Development) carryover reassigned to eligible expenditure	\$42,000
NERC	Operations carryover balance eliminated	\$49,000
NERC	District Office discretionary expenditures beyond 10%	\$9,300
NERC	Title I (ARRA) balance reassigned to eligible expenditure	\$8,000
NERC	Reduction in WESPAC conversion training budget	\$10,000
Personnel	Reduction in contingency expenditure budget	\$10,000
Personnel	Substitute hires for open transportation positions (saves permissive benefit costs)	\$9,000
Personnel	Classified sub rate adjustment to average of county	\$12,000
Personnel	Projected sick leave buy out balance	\$8,000
Personnel	Certificated Admin Comp inc. Supt. (2 day reduction)	\$9,200
Expenditure Transfer	Allowable Spring Athletic Costs to HS ASB	\$10,400
Expenditure Transfer	Allowable Spring Athletic Costs to MS ASB	\$3,100
Revenue	Special ed enrollment increase	\$30,000
	<i>Grand Total if All Items are Implemented =</i>	<i>\$391,000</i>